

**The University of Texas at Tyler**  
**Summary of Recreation Center Fee Budget (Fund 4800)**

**Revenue**

Cost Center	CC Description	2024
48001010	Recreational Facility Fee	\$ 1,146,471.00
48001023	Patriot Center Operations	\$ 250,337.00
	<b>TOTAL REVENUE</b>	<b>\$ 1,396,808.00</b>

**Revenue Funded Expenses**

Cost Center	CC Description	2024
48001010	Recreational Facility Fee REC	\$ 178,500.00
48001012	Patriot Center Operations REC	\$ 724,757.00
48001018	RecFac Utilities & ProfServ REC	\$ 191,670.00
48001019	RecFac Repairs & Maint REC	\$ 45,000.00
48001023	Patriot Center Operations RSG	\$ 250,337.00
	<b>TOTAL EXPENSE BUDGET</b>	<b>\$ 1,390,264.00</b>
	<b>Net Surplus/Deficit</b>	<b>\$ 6,544.00</b>

As the Student Fee Advisory Committee Chair I certify that the committee reviewed the type, amount and expenditures of the Recreational Facility Fee at The University of Texas at Tyler. As a committee we recommend to the President the Recreational Facility budgets as detailed.

DocuSigned by:

*Kelsey Nette*  
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SFAC Committee Chair, Kelsey Nette

SVPs Kavasch and Tolliver recommend the adoption of this budget to the Student Fee Advisory Committee.

DocuSigned by:

*Kris I. Kavasch*  
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SVP Kris Kavasch

DocuSigned by:

*ona tolliver*  
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SVP Ona Tolliver

In addition, SVP's Kavasch and Tolliver recommend that the previous year's balance roll forward gains, should they be realized for the Recreation Facility Fee, be spent in the current fiscal year on one-time requests. They also request that should funds remain following the initial allocation, they be spent on one-time expenses during the FY'24 fiscal year.

DocuSigned by:

*Kris I. Kavasch*  
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SVP Kris Kavasch

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*ona tolliver*  
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SVP Ona Tolliver

Recommendation from committee received by the Office of the President.

DocuSigned by:

*Dr. Kirk Calhoun*  
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Presidential approval

Office of the President - Dr. Kirk Calhoun